

REVENUES

Candidates

Mayor	\$6,000	(Incumbent)		\$ 6,000	\$5,000
Alderman	\$3,000	(Incumbent)	x 3	\$ 9,000	\$7,500
Alderman	\$1,800		x 7	\$12,600	
Parks & School	\$ 700		x16	\$11,200	

Corporate Donations				\$38,800	(68%)
Professional Donations				\$10,000	(18%)
Team wants events				\$ 2,600	(4%)
				\$ 5,600	(10%)
				<u>\$57,000</u>	100%

EXPENSES

'BARE BONES' \$60,000

Campaign Office

Utilities	\$ 720			\$ 720	
Rent	\$ 2,160			nil	
Office Supplies	\$ 2,000			nil	same
Salaries & Honoraria	\$ 4,800			4,800	as
Postage	\$ 656			656	orig.
Telephone	\$ 2,000			2,000	
Misc. contingency (10%)	\$ 1,200			1,200	
	<u>\$13,536</u>	\$13,536		<u>\$ 9,376</u>	

Finance Office

Postage	\$ 316			\$ 316	
Supplies	\$ 60			60	same
	<u>\$ 376</u>	\$ 376		<u>\$ 376</u>	as orig.

Special Events

Office Opening	\$ 150			\$ 150	
Chinatown Rally	\$ 325			\$ 325	
Scrutineers Meeting	\$ 100			\$ 100	same
Truck Rental, PA system	\$ 300			\$ 300	as
Contingencies	\$ 200			\$ 200	orig.
	<u>\$ 1,075</u>	\$ 1,075		<u>\$ 1,075</u>	

Advertising

181,000 Poll card production and mailing	\$14,000			\$ 8,000	\$14,000
8 tabloid page flyer production	\$ 3,000			nil	3,000
Lawn signs and stakes	\$ 6,000			6,000	6,000
Advertising (radio, newspapers)	\$19,000			4,248	8,000
	<u>\$42,000</u>	\$42,000		<u>\$18,248</u>	TV <u>16,000</u>
					47,000

\$56,987

\$29,075

\$59,987